

BATH COUNTY SCHOOL BOARD

AGENDA ITEM: INFORMATION { } ACTION { X } CLOSED MEETING { }

SUBJECT: **SUPERINTENDENT’S REPORT - ACTION**

Approve Budget/CIP Development Calendar

BACKGROUND: ***A preliminary* BCPS budget development calendar for FY2015-2016, including CIP, has been developed. Adjustments may be necessary after the Board of Supervisors adopts the county budget calendar.**

RECOMMENDATION: **Recommend approval.**

BATH COUNTY PUBLIC SCHOOLS

Office of the Superintendent

FY2015-2016 BUDGET/CIP DEVELOPMENT CALENDAR (DRAFT 1)

School Board Approved: _____

January 6, 2015	Tuesday	7:00 PM	School Board Meeting (Presentations of Budget Requests by Principals & Directors) @ Valley Elementary School
January 12, 2015	Monday		CIP requests due to Building, Planning & Zoning office by 3:00 PM.
January 15, 2015	Thursday	5:30 PM	Budget Work Session @ School Administration Building
Alternate Dates for January 15, 2015			
January 21, 2015	Wednesday	5:30 PM	Budget Work Session @ School Administration Building
January 28, 2015	Wednesday	5:30 PM	Budget Work Session @ School Administration Building
January 29, 2015	Thursday	5:30 PM	Budget Work Session @ School Administration Building
February 12, 2015	Thursday	5:30 PM	Budget Work Session @ School Administration Building
Alternate Date for February 12, 2015			
February 16, 2015	Monday	5:30 PM	Budget Work Session @ School Administration Building
February 17, 2015	Tuesday	6:30 PM	Joint Work Session w/ Board of Supervisors Presentation on development of School Board budget @ School Administration Building
March 3, 2015	Tuesday	7:00 PM	School Board Meeting / Public Hearing on Budget @ Millboro Elementary School
March 17, 2015	Tuesday	5:30 PM	Called School Board Meeting / Budget Work Session / Budget Approval @ School Administration Building
March 19, 2015	Thursday		Approved Budget Request Submitted to Board of Supervisors (c/o County Administrator)
April 28, 2015	Tuesday (4th)	7:30 PM	Board of Supervisors Public Hearing on County Budget @ Courthouse
May 26, 2015	Tuesday (4th)	7:30 PM	Board of Supervisors approves County Budget